





Lets Frame this out...

Deferred Maintenance:

Refers to the postponement of necessary repairs, upgrades, or replacements of building components or systems beyond their expected service life





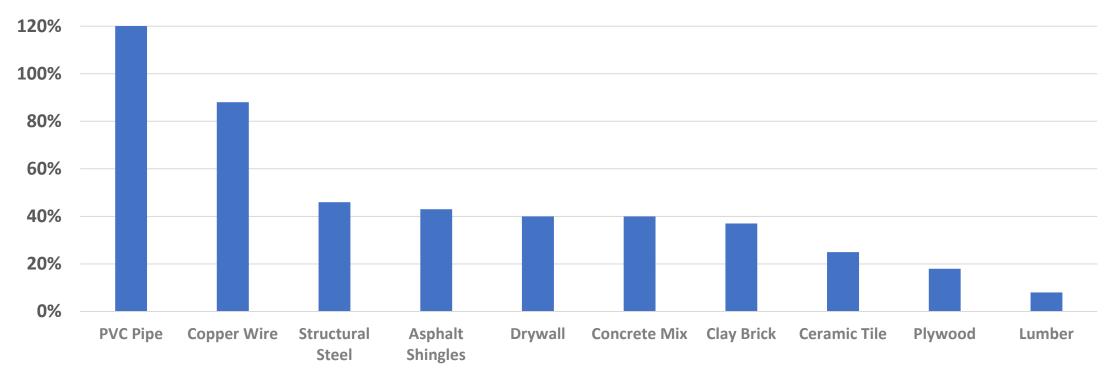
Cost to your Camp/Convention Center





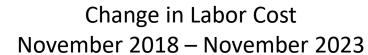
Building Cost Inflation

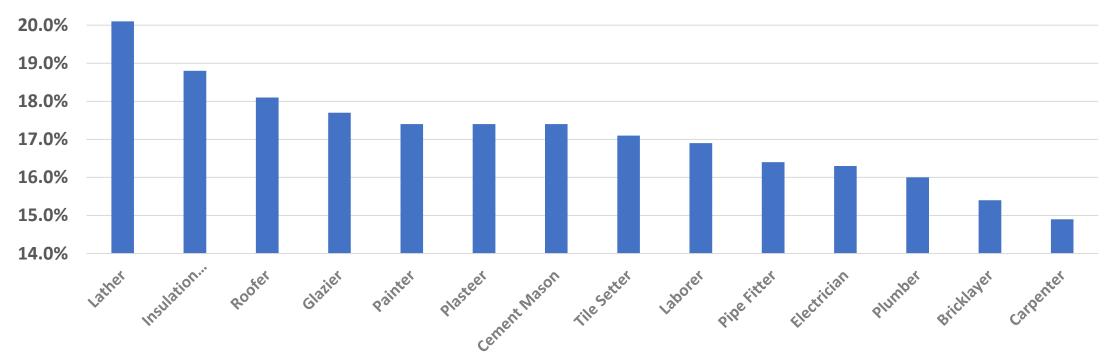
Change in Material Cost November 2018 – November 2023





Labor Cost Inflation









Impacts to Your Camp/Convention Center for Deferring Maintenance



Safety and Security: Neglected maintenance can compromise the safety and security of building occupants. For example, failing to repair faulty wiring can increase the risk of electrical fires, while ignoring damaged flooring can lead to slips and falls.



Asset Degradation: Over time, deferred maintenance accelerates the deterioration of building assets. What could have been a minor repair may escalate into a major renovation if left unaddressed, resulting in higher costs and longer downtime.



Decreased Efficiency: Deferred maintenance can reduce the efficiency of building systems, such as <u>HVAC</u>, lighting, and plumbing. This not only impacts occupant comfort but also increases energy consumption and operational expenses.



Diminished Property Value: Neglected maintenance can detract from the overall aesthetics and functionality of a facility, diminishing its market value and attractiveness to tenants, guests or buyers.



Your Insurance and Deferred Maintenance



Insurance to value/replacement cost



Insurance companies can influence corporate risk-taking by putting a price on risk, excluding coverage, or refusing to insure.



Lets Re-frame this...

Deferred Maintenance:

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Lets Re-frame this...

Preventative Maintenance:

is maintenance that is proactively performed on an asset with the goal of lessening the likelihood of failure, reducing unexpected downtime, and prolonging its useful life.





Areas to Manage Maintenance Budgets



Prioritize Critical Needs: Identify the most pressing maintenance needs that pose safety risks or significantly impact operations. Allocate resources to address these issues promptly, preventing them from escalating into more costly problems.



Implement Preventive Maintenance

Programs: Adopting preventive maintenance strategies can help minimize the need for reactive repairs and extend the lifespan of building assets. Regular inspections, routine servicing, and predictive maintenance techniques can identify potential issues early on, allowing for timely intervention.



Establish Long-Term Maintenance

Plans: Develop comprehensive maintenance plans that outline scheduled repairs, upgrades, and replacements based on asset condition assessments and lifecycle projections. This proactive approach enables better budget forecasting and resource allocation.



Invest in Technology and Automation: Is there opportunity to leveraging technology solutions, such as computerized maintenance management systems (CMMS) and building automation systems (BAS), can streamline maintenance workflows, improve asset tracking, and optimize resource utilization? While there may be upfront costs associated with implementing these systems, the long-term benefits in terms

of efficiency and cost savings outweigh



Create a program and

process: Implement a framework for identifying, prioritizing, and addressing maintenance backlog, empowering facility managers to make the most of their available resources. Break the cycle of deferred maintenance, enhance asset performance, and create safer, more efficient environments for guests and employees or volunteers.



Type of Inspections











PRE-CAMP INSPECTIONS

POST-CAMP INSPECTIONS

GROUNDS

PLUMBING

ELECTRICAL



ROOF





Pre and Post Checklists

- Pre-camp inspection allows you to get ready for the season
 - Do we have policies and processes in place
 - Walking and Working areas in good repair
 - Proper Lighting
- Demonstrates what still needs to be completed before the camp season







Pre and Post Checklist

- Conducted after camp season
- Guides what needs to be fixed after camp season

 Allows you to set priorities in your maintenance program during off season







Grounds







Plumbing

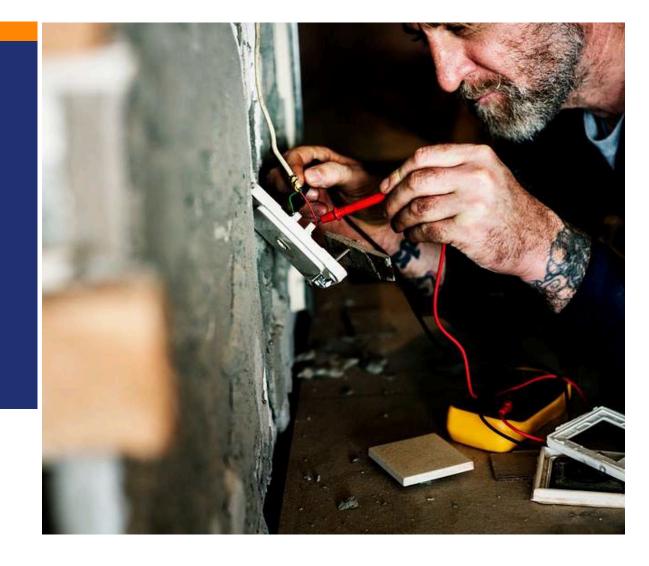


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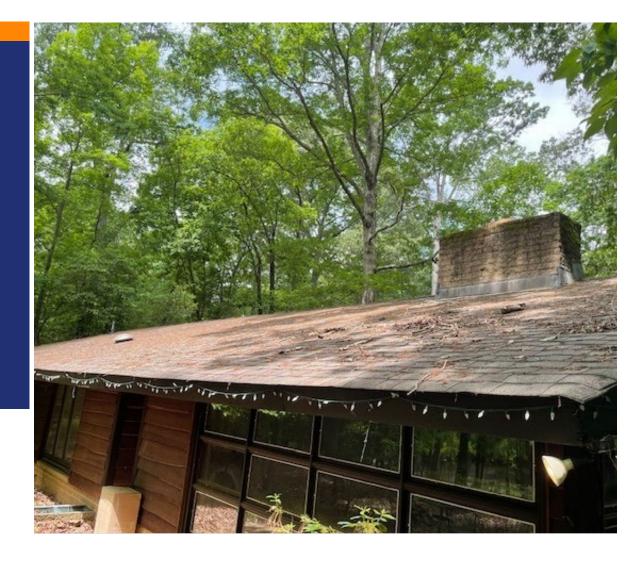


Electrical





Roof







When you put maintenance off...

An incident occurred at a camp where there was progressive wood rot on the support beams of a large second story deck at the main party facility. The wood rot was noted by the maintenance manager and monitored for years.

The maintenance manager would report his findings to the board that ran the camp periodically and called for a full replacement. The camp put off the repairs due to the costs involved in replacing the main wooden supports. One afternoon a large gathering of people were standing on the deck when it collapsed and injured dozens of individuals, some requiring life flight.

The meeting notes were all discoverable in litigation and the claim settled for millions and took several years of litigation to resolve.

Our insurance serves you so you can serve God.



Preventative Maintenance & Your Insurance

Prevents Claims

Shows partnership with the program

Could affect premiums and deductibles in a positive way



Steps in Mitigating Deferred Maintenance Risk



Invest in Preventative Maintenance



Prioritize critical needs



Leverage Technology



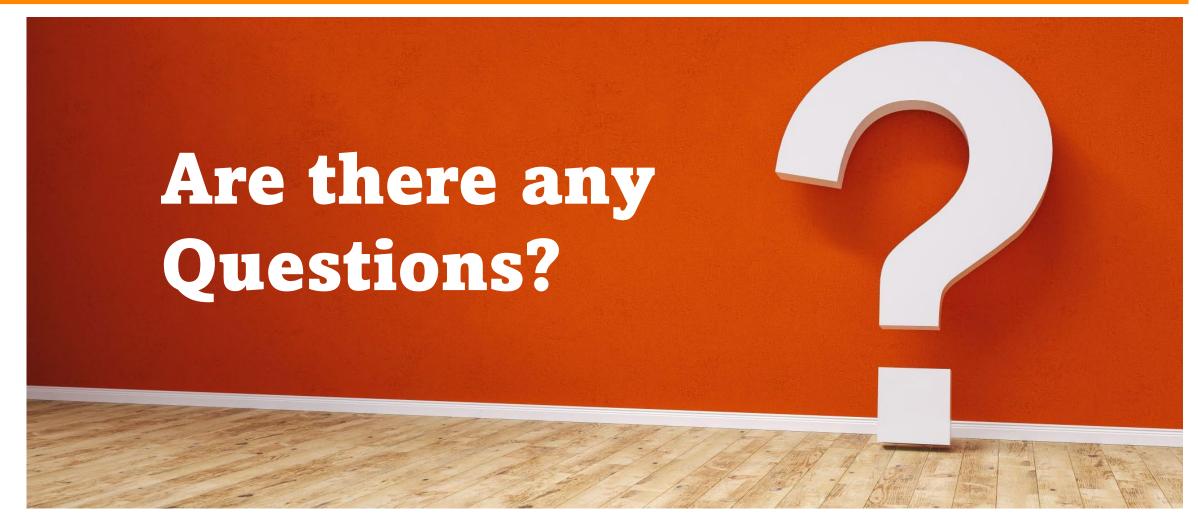


Resources for you

- Pre-Camp Checklist
- Post-Camp Checklist
- Full Property-Checklist-Book









YOUR Insurance Board Loss Control Team

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